

ARP ESSER III Use of Funds Breakdown

Summer School

Dual Credit Speech			
Summer of 2022	\$	2,080	Salary for summer school instructor providing dual credit speech course during the summers of 2022, 2023, and 2024.
Summer of 2023		2,080	
Summer of 2024		2,080	
Total Summer School	\$	6,240	

Summer Enrichment

Bridge Program			The summer Bridge program utilizes a student assessment team that recognizes at-risk students moving from 8th to 9th grade and are considered as needing intervention. The program teacher works with these students to prepare them for a smoother transition into high school and provides support for students who may be struggling emotionally, socially, and academically.
Summer of 2022	\$	-	
Summer of 2023		2,800	
Summer of 2024		2,800	
Total Bridge Program	\$	5,600	

Educere (10-1130-314E)			Educere Credit Recovery is a virtual education program offered to students in need. This summer program offers current sophomores and juniors that may have struggled during the pandemic or who are short on graduation requirements the opportunity to take classes and recover credit for failed or missed courses. Funds will be used to pay the stipend for a teacher who monitors the program during the summer by holding in-person sessions as well as office hours for help. Funds will also be used to pay for the software as the cost is reimbursed to students who successfully recover credit.
Summer of 2022	\$	1,400	
Summer of 2023		1,400	
Credit Reimbursement		1,000	
Total Bridge Program	\$	3,800	

Other Programs

Tutoring (After-School)	\$	2,000	Funds will be used to pay for tutoring services for students who may have fell behind in a particular subject area due limitations during the COVID-19 pandemic.
Naviance			Costs for Naviance software program through 2023 - Naviance helps students in a difficult work environment to better prepare for college and career readiness while also educating the whole student, aiding in curriculum support materials, mental health, social emotional support, and guidance services. Our guidance counselors have vetted this program with the administration to support our students. A recent survey of Naviance educators showed that career planning activities have been significantly impacted throughout the pandemic. This program will help to ensure students get back on track.
7/1/22 Bill	\$	4,452	
7/1/23 Bill		4,452	
7/1/24 Bill		4,452	
	\$	13,356	
Student Support Counselor Salary	\$	53,493	Funds will be used in FY22 to offset the salary of the Student Support Counselor who coordinates with our Neglected, Delinquent, and At-Risk students. The Counselor will ensure that students' academic needs are addressed due to learning loss from the pandemic as well as support their social and emtional needs.
Teacher Aide Salary	\$	39,361	Funds will be used in FY23 and FY24 to help offset the salaries of two teacher aides who support our academic support center for learning loss and response for interventions.
HVAC Improvements	\$	485,848	HVAC improvements which include reconditioning and replacing the 1978 boiler and the remainder of modifications to the 1998 chiller. Rebuilding will include building automation with legacy systems that will help optimize ventilation rates. In addition, condensing units will be replaced to increase outside clean air flow and the recycling of clean air as recommended by the CDC and IDPH. The plan is to put the boiler project to bid in spring of 2023 with work beginning in summer of 2023.

Total ARP ESSER III Funds Allocation **\$ 609,698**